

LOVE

Christian Clearinghouse



2014 Annual Report (unaudited)

The Clearinghouse helped **2658 people**, representing 934 households, through lovingly listening and linking people to community resources. **175 families** were able to maintain their housing with the financial assistance provided by churches, individuals, community and family foundations and local philanthropic clubs. Referrals to community resources successfully helped **650 families** find solutions to their immediate concerns and long-term self-sufficiency goals. 2014 saw the continued support of DuPage County through a grant to help pay for our occupancy and part time salaries, and the Catholic Campaign for Human Development continued their support for the Helping Hands Refugee program. Because of the receipt of foundations grant funds toward the mid to end of 2014, \$30,000 will be available for use in 2015.

In 2015, LOVE will continue to help families overcome a temporary financial crisis, that without intervention, would lead to a housing crisis. LOVE will continue to link callers to specific local programs to teach the practical skills they need to improve their own situations. LOVE will build relationships through follow-up conversations to talk about their progress, stumbling blocks and accomplishments on their road to self-sufficiency and LOVE will walk with them on their journey.

As a regional Christian ministry, we serve families in Downers Grove Township, York Township, Addison Township, Lisle, Woodridge, and Glen Ellyn.

2014 Income and Expense Report	2014 Actual	%
Income		
DuPage County Grant	\$24,808	10%
Philanthropic Clubs	\$2,600	1%
Corporations	\$9,433	4%
Foundation Grants	\$62,500	26%
Grant Funds Restricted for 2015	-\$30,833	-13%
Member Churches	\$74,939	31%
Individuals	\$46,773	20%
Non-Cash Products & Services	\$48,676	20%
Total Contributions	\$238,896	99%
Expenses		
Fundraising	\$7,545	3%
General Admin Expenses (Acct., Ins., etc)	\$25,553	11%
Ministry Expenses:		
LOVE Ministries Assistance		
Financial Asst: Rent, Utility, Car Repair	\$54,422	
Toys & Cleaning Supplies	\$16,863	
Helping Hands Food, Diapers, Supplies	\$15,813	
Total Ministry Assistance	\$87,098	
Bldg. Occupancy, Utilities, 2 PT Salaries	\$68,180	
Telephones, Printer, Postage, Printing	\$9,940	
Non Cash Donated Professional Services	\$16,000	
Helping Hands Refugee Program Expenses	\$7,994	
Total Ministry Expenses	\$189,212	85%
Total Expense	\$222,310	100%
Net Ordinary Income	\$16,586	

Note: Income and expenses exclude \$63,200 in volunteer hours.

Thanks for your support and partnership in this work!

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| Community Memorial Foundation | South DuPage Chapter of Thrivent Financials |
| Argonne National Labs | DuPage Community Foundation |
| Christ Church of Oak Brook | Catholic Campaign For Human Development |
| Vandermolen Foundation | DuPage County HSGF Grant |
| Huizenga Foundation | Many DuPage County Christian Churches |
| Alfred Bersted Foundation | Hundreds of Individuals - Near and Far |
| Kiwanis Club of Downers Grove | Rotary Club of Elmhurst |
| United Way | Kiwanis Club of Lombard |
| Rotary Club of Darien | Rotary Club of Addison |
| Providence Bank | |

LOVE Clients are Regional!		
Downers Grove Township:		33%
Westmont		13%
Willowbrook/Burr Ridge		8%
Downers Grove		9%
Darien		2%
Hinsdale		0%
Clarendon Hills		1%
York Township:		18%
Villa Park/Oakbrook Terrace		10%
Lombard		6%
Elmhurst		2%
Addison Township:		16%
Addison		9%
Bensenville, Itasca, Wood Dale		7%
Lisle		9%
Woodridge		14%
Other Towns		10%
LOVE Ministries		
Financial Assistance provided:		
Rent	\$40,682	75%
Utilities	\$7,156	13%
Car Repair	\$6,584	12%
	\$54,422	100%
97% of the families receiving financial help, were able to stay in their homes!		
85% of the families found solutions through our community referrals!		
Bibles Delivered		47
Pastoral Wellness Calls		67
Helping Hands Serves 35-40 Refugees Weekly:		
Food, Diapers & Supplies	\$14,076	
Weekly classes include language, food preparation, plus lessons on the Easter and Christmas passages.		

What does LOVE need in 2015? YOU!
Volunteers in the Clearinghouse are needed to listen to our callers and share the LOVE of Christ over the phone.